

COUNCIL TAX RESOLUTION

Budget Amendment (2) to be moved by Cllr Sam Hoy

(ONLY IF BUDGET AMENDMENT (1) HAS BEEN APPROVED BY COUNCIL)

Following Council's approval of a 1.97% Council Tax increase for 2018/19, the original Council Tax Resolution report at Agenda Item No. 11 needs to be amended to reflect that decision.

The amended Resolution is attached and changes to the original report are highlighted in yellow.

Council is requested to approve the Council Tax Resolution as amended to reflect a 1.97% Council Tax increase for Fenland District Council Services for 2018/19.

COUNCIL TAX RESOLUTION

Council Tax 2018/19

Following consideration of the report to this Council on 22 February 2018 and the setting of the Revenue Budget for 2018/19, the Council is required to pass the resolution below to set the Council Tax requirement.

RESOLVED

- (1) it be noted that the Tax Base for the year 2018/19 has been calculated in accordance with the Local Government Finance Act 1992 and associated regulations as follows:
- (a) 28,979 being the amount calculated by the Council as its Council Tax Base for the year, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended).
- (b) Part of the Council's area

Parish	Tax Base
Benwick	349
Chatteris	3,292
Christchurch	265
Doddington	796
Elm	1,161
Gorefield	383
Leverington	1,098
Manea	779
March	6,484
Newton	234
Parson Drove	433
Tydd St Giles	383
Whittlesey	5,154
Wimblington	756
Wisbech	6,294
Wisbech St Mary	1,118
TOTAL	28,979

being the amounts calculated by the Council, as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate, in accordance with regulation 6 of the Regulations.

- (2) The Council calculates that the Council Tax requirement for the Council's own purposes for 2018/19 (excluding Parish precepts) is £7,547,870.

- (3) That the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 31 to 36 of the Local Government & Finance Act 1992 (as amended):
- (a) £54,572,033 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act **[Gross Expenditure including benefits & Town/Parish Precepts]**
 - (b) £45,663,002 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act **[Revenue Income including reimbursement of benefits, specific & general grants & use of reserves]**
 - (c) £8,909,031 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year **[Net Expenditure, including Parish Precepts]**
 - (d) £307.43 being the amount at 3(c) above divided by the Council Tax Base at 1(b) above, in accordance with Section 31B(1) of the Act, **[basic amount of its Council Tax for the year, including Parish precepts]**
 - (e) £1,361,161 being the aggregate amount of all special items referred to in Section 35(1) of the Act **[Parish Precepts]**
 - (f) £260.46 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates
 - (g) Part of the Council's area

Parish	Band D
Benwick	292.08
Chatteris	306.33
Christchurch	314.23
Doddington	320.63
Elm	318.73
Gorefield	302.24
Leverington	306.91
Manea	321.42
March	302.10
Newton	316.02
Parson Drove	304.05
Tydd St Giles	263.07
Whittlesey	293.64
Wimblington	343.77
Wisbech	318.33
Wisbech St Mary	308.52

being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34 (3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Part of the Council's area

Parish of	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Benwick	194.72	227.17	259.63	292.08	356.99	421.89	486.80	584.16
Chatteris	204.22	238.26	272.29	306.33	374.40	442.48	510.55	612.66
Christchurch	209.49	244.40	279.32	314.23	384.06	453.89	523.72	628.46
Doddington	213.75	249.38	285.00	320.63	391.88	463.13	534.38	641.26
Elm	212.49	247.90	283.32	318.73	389.56	460.39	531.22	637.46
Gorefield	201.49	235.08	268.66	302.24	369.40	436.57	503.73	604.48
Leverington	204.61	238.71	272.81	306.91	375.11	443.31	511.52	613.82
Manea	214.28	249.99	285.71	321.42	392.85	464.27	535.70	642.84
March	201.40	234.97	268.53	302.10	369.23	436.37	503.50	604.20
Newton	210.68	245.79	280.91	316.02	386.25	456.47	526.70	632.04
Parson Drove	202.70	236.48	270.27	304.05	371.62	439.18	506.75	608.10
Tydd St Giles	175.38	204.61	233.84	263.07	321.53	379.99	438.45	526.14
Whittlesey	195.76	228.39	261.01	293.64	358.89	424.15	489.40	587.28
Wimblington	229.18	267.38	305.57	343.77	420.16	496.56	572.95	687.54
Wisbech	212.22	247.59	282.96	318.33	389.07	459.81	530.55	636.66
Wisb. St Mary	205.68	239.96	274.24	308.52	377.08	445.64	514.20	617.04

being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands
[Council Tax relating to the District Council & Parish expenditure]

- (4) it be noted that for the year 2018/19 the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act, 1992, for each of the categories of dwellings shown below:

	Valuation Bands							
Precepting Authority	A £	B £	C £	D £	E £	F £	G £	H £
Cambridgeshire County Council	833.22	972.09	1,110.96	1,249.83	1,527.57	1,805.31	2,083.05	2,499.66
Cambridgeshire & Peterborough Fire Authority	45.84	53.48	61.12	68.76	84.04	99.32	114.60	137.52
Police & Crime Commissioner for Cambridgeshire	132.48	154.56	176.64	198.72	242.88	287.04	331.20	397.44
Total	1,011.54	1,180.13	1,348.72	1,517.31	1,854.49	2,191.67	2,528.85	3,034.62

- (5) having calculated the aggregate in each case of the amounts at 3(h) & 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act, 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2018/19 for each of the categories of dwellings shown below:

	Valuation Bands							
Parish of	A £	B £	C £	D £	E £	F £	G £	H £
Benwick	1,206.26	1,407.30	1,608.35	1,809.39	2,211.48	2,613.56	3,015.65	3,618.78
Chatteris	1,215.76	1,418.39	1,621.01	1,823.64	2,228.89	2,634.15	3,039.40	3,647.28
Christchurch	1,221.03	1,424.53	1,628.04	1,831.54	2,238.55	2,645.56	3,052.57	3,663.08
Doddington	1,225.29	1,429.51	1,633.72	1,837.94	2,246.37	2,654.80	3,063.23	3,675.88
Elm	1,224.03	1,428.03	1,632.04	1,836.04	2,244.05	2,652.06	3,060.07	3,672.08
Gorefield	1,213.03	1,415.21	1,617.38	1,819.55	2,223.89	2,628.24	3,032.58	3,639.10
Leverington	1,216.15	1,418.84	1,621.53	1,824.22	2,229.60	2,634.98	3,040.37	3,648.44
Manea	1,225.82	1,430.12	1,634.43	1,838.73	2,247.34	2,655.94	3,064.55	3,677.46
March	1,212.94	1,415.10	1,617.25	1,819.41	2,223.72	2,628.04	3,032.35	3,638.82
Newton	1,222.22	1,425.92	1,629.63	1,833.33	2,240.74	2,648.14	3,055.55	3,666.66
Parson Drove	1,214.24	1,416.61	1,618.99	1,821.36	2,226.11	2,630.85	3,035.60	3,642.72
Tydd St Giles	1,186.92	1,384.74	1,582.56	1,780.38	2,176.02	2,571.66	2,967.30	3,560.76
Whittlesey	1,207.30	1,408.52	1,609.73	1,810.95	2,213.38	2,615.82	3,018.25	3,621.90
Wimblington	1,240.72	1,447.51	1,654.29	1,861.08	2,274.65	2,688.23	3,101.80	3,722.16
Wisbech	1,223.76	1,427.72	1,631.68	1,835.64	2,243.56	2,651.48	3,059.40	3,671.28
Wisb. St Mary	1,217.22	1,420.09	1,622.96	1,825.83	2,231.57	2,637.31	3,043.05	3,651.66

- (6) authorise the publication of the amounts
- (7) authorise the appropriate officer to demand the amounts in accordance with the Council Tax (Administration and Enforcement) Regulations 1992
- (8) This Council hereby determines that its relevant basic amount of Council Tax for 2018/19 is not excessive in accordance with Section 52ZB of the Local Government Finance Act 1992, as amended by section 5 of the Localism Act 2011.